

PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Ads Placement (Local and International)												
1.a	Newspapers (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	1,700,000.00	1,700,000.00		prime broadsheet, colored, 1/4 page
1.b	Magazines (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	2,500,000.00	2,500,000.00		travel & inflight, colored, full page
1.c	Television/Radio	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	8,400,000.00	8,400,000.00		radio & tv segments sponsorship - 3
1.d	Out-of-Home Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	6,400,000.00	6,400,000.00		ambient media, billboards & tranport wraps
1.e	Digital Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	15,000,000.00	15,000,000.00		SEM, SEO, banners, programmatic, GDN, YT, FB mngtAds - 12
2	Publication and Printing of Promotional Materials												
2.a	Newsletter	APD	NO	NP-53.9 - Small Value Procurement	1st, 2nd,3rd Qtr 2022	N/A	1st, 2nd,3rd Qtr 2022	1st, 2nd,3rd Qtr 2022	Corporate Budget	132,000.00	132,000.00		2 print issues - 6000copies
2.b	Brochures (different languages)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	198,000.00	198,000.00		english, s.chinese, mandarin, japanese, korean,dutch, german, french
2.c	Flyers	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	175,800.00	175,800.00		english, s.chinese, mandarin, japanese, korean
2.d	Banners, Roll up	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	90,000.00	90,000.00		with mechanism - 15pcs
2.e	PRA Posters	APD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	50,200.00	50,200.00		100pcs each design
2.f	PRA Accreditation logo	APD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	10,000.00	10,000.00		300pcs
3	Development and Distribution of Advertising Material												
3.a	Production of new AVP	APD	NO	Competitive Bidding	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,500,000.00	1,500,000.00		new AVP in line with new policies
4	PROMOTIONAL ITEMS												
4.a	PRA Shirt, Black	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	607,000.00	607,000.00		867pcs
4.b	Planner with Flashdrive & Powerbank	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	460,000.00	460,000.00		retirees accredited partners - 500pcs
4.c	PRA Mobile Lanyard	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	3rd Qtr 2022	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	250,000.00	250,000.00		2500pcs
4.d	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	552,000.00	552,000.00		div'l performance review end assessment (groceries)
4.e	Eco Bag	APD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	233,000.00	233,000.00		small, medium, large
4.f	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	36,000.00	36,000.00		long sleeves - for gateball
4.g	Token	SD	NO	NP-53.12 Community Participation	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	240,000.00	240,000.00		37th anniv-300pcs
4.h	Token	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		yuletide- 500pcs
4.i	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	10,000.00	10,000.00		agritourism
4.j	Token	CRPD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	200,000.00	200,000.00		marketer's appreciation day
4.k	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	460,000.00	460,000.00		natl govt employees week(groceries)
4.l	Water Bottles	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	92,000.00	92,000.00		184pcs - sports fest
4.m	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	240,000.00	240,000.00		gad activity - 350 pcs womens month & 250 pcs end violence)
4.n	Umbrella	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	160,000.00	160,000.00		400pcs -womens month

4.o	Tote Bag	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	150,000.00	150,000.00		500pcs - 18 day end violence
4.p	Token	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	460,000.00	460,000.00		for employees anniversary(groceries)
4.q	Sportsfest Uniform	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	368,000.00	368,000.00		jersey for 184 pax
5	Travelling Expenses												
5.1	LOCAL TRAVEL												
5.1.a	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		tickets for pre and post inspection - 10
5.1.b	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	380,000.00	380,000.00		ads distribution/interview in 5 locations
5.1.c	Airfare Ticket for Special Audit	IAD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		4 activities
5.1.d	Airfare Ticket	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00		for preventive maint of Sos
5.1.e	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	480,000.00	480,000.00		pra service caravan (6 places)
5.1.f	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	480,000.00	480,000.00		local promotional cvcampaign - 8 locations
5.1.g	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00		updating/reorientation - davao&cebu
5.1.h	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	280,000.00	280,000.00		radar recognition - 2 areas
5.1.i	Airfare ticket	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00		8 areas (per invites)
5.1.j	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	3rd&4th Qtr2022	N/A	3rd&4th Qtr2022	3rd&4th Qtr2022	Corporate Budget	160,000.00	160,000.00		4pax from CSO&DSO (yuletide) and Anniversary
5.1.k	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	160,000.00	160,000.00		ocular inspection - existing & new investment
5.1.l	Airfare ticket	DSO, CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	306,000.00	306,000.00		20 pax total from ho - SO yuletide
5.1.m	Airfare ticket	DSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	200,000.00	200,000.00		10 pax total from ho -
5.1.n	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	160,000.00	160,000.00		from SO to HO - team bldg & sports fest
5.1.o	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		conduct of inventory w/coa
5.1.p	Airfare ticket	CSO	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	40,000.00	40,000.00		ocular inspection
5.2	INTERNATIONAL TRAVEL												
5.2.a	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	310,000.00	310,000.00		1 asian country for inspection
5.2.b	Airfare Tickets	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,440,000.00	1,440,000.00		per invites - 6 countries
5.2.c	Airfare Tickets	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	2,047,500.00	2,047,500.00		mf & rf briefing & updating - 10 countries
6	Issuance of ID Cards and Visa Stickers of Retirees												
6.a	PVC Card, Blank	PD,SD,OGM	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	321,500.00	321,500.00		pd-1300pcs@11, sd-50,000@6, ogm-1200pcs@6
6.b	Card Ribbon (YMCKT-KT)	PD,SD,OGM	NO	Direct Contracting	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,771,000.00	1,771,000.00		pd-7pcs@11,000, sd-150@11,000, ogm-4pcs@11,000
6.c	Signature Panel Sticker	PD, SD	NO	NP-53.9 - Small Value Procurement	3rd QTR 2022	N/A	3rd QTR 2022	3rd QTR 2022	Corporate Budget	51,300.00	51,300.00		pd-1300pcs, sd-50k pcs
7	Processing of SRRV Application												
7.a	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	100,100.00	100,100.00		910pcs@110
7.b	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	182,000.00	182,000.00		910pcs@200
8	Subscription - Various Newspapers	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	60,000.00	60,000.00		for retirees and officers
9	VARIOUS RENTAL												
9.a	Venue for FMD activity	FMD	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	32,000.00	32,000.00		for fmd staff with meals
9.b	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	126,000.00	126,000.00		for team bldg activity
9.c	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	80,000.00	80,000.00		for pra sports fest
9.d	Venue with Meals for the Team Bldg	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	945,400.00	945,400.00		1 lot


9.d.1	Snacks and Drinks during Team Bldg	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	128,600.00	128,600.00		snacks, drinks during travel
9.e	Venue and Meals for the Sports Fest	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	508,000.00	508,000.00		for pra sports fest(venue&meal-separate budget)
9.f	Central Records Office	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	5,145,000.00	5,145,000.00		additional office
9.g	Lease of Office Space	CSO	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,300,000.00	1,300,000.00		new office (with extension)
9.h	Lease of Office Space	DSO	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	-	-		new office (with extension)
9.i	Lease of Office Space	BSO	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	-	-		new office (with extension)
10	IT System Implementation												
10.a	Website Development	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	3,000,000.00		3,000,000.00	Phase II (rebudget)
10.b	Installation of Aircon Unit	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	800,000.00		800,000.00	2nd server room in Q29D
10.c	Fire Detection & Suppression	ICTD	NO	Competitive Bidding	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,500,000.00		1,500,000.00	for secondary server
11	IT Equipment												
11.a	File Server	ICTD	NO	Competitive Bidding	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	3,500,000.00		3,500,000.00	1 lot - Q29D
11.b	Desktop	ICTD	NO	Competitive Bidding	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	2,200,000.00		2,200,000.00	13 units
11.c	UPS for Desktop	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	120,000.00		120,000.00	old desktop
11.d	Server Rack Cabinet	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	300,000.00		300,000.00	for satellite offices
11.e	Scanner Mid-Volume	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	750,000.00		750,000.00	10 units (rebudget)
11.f	QR Barcode Scanner with Software	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00		200,000.00	10 units (rebudget)
11.g	Memory for Desktop	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	285,000.00		285,000.00	19 units - ram, ddr4, 32gb
11.h	Air Duster, Electric	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	25,000.00		25,000.00	1 unit - rechargeable
11.i	Dot Matrix Printer	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	80,000.00		80,000.00	80columns, 24 pins
11.j	Wireless Intercom, 2 channel	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	10,000.00		10,000.00	for CSO and CSSO
12	IT Software/Licenses/ Subscription												
12.a	Adobe Acrobat DC Pro Package	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00		200,000.00	11 users
12.b	Adobe Creative Suite	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	600,000.00		600,000.00	8 users
12.c	CISCO Webex Meeting Video Conferencing	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	70,000.00		70,000.00	with existing license
12.d	Managed Cloud Services	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	2,300,000.00		2,300,000.00	new/enhanced mcs
12.e	Money Counter w/Dollar Counterfeit	ICTD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00		40,000.00	updiating maintenance
12.f	Disaster Recovery System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	950,000.00		950,000.00	renewal of 1 license
12.g	Email Blasting Software	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	400,000.00		400,000.00	renewal of 1 license
12.h	File Server MA, Fujitsu Primergy RX2540 M2	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00		500,000.00	renewal of service
12.i	File Server MA, Fujitsu Primergy RX4770M40 M4	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	800,000.00		800,000.00	2 units
12.j	Firewall License, MERAKI MX100	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00		500,000.00	renewal in main server
12.k	Firewall License, CISCO ASA 5525-X	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	800,000.00		800,000.00	server at Q29D
12.l	Firewall License, CISCO ASA with Fire Power	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00		200,000.00	interpol connectivity
12.m	CISCO Wireless Access Point	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	300,000.00		300,000.00	6 license - wifi router
12.n	Money Counter GFS-100 Software	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	35,000.00		35,000.00	renewal of maintenance agreement
12.o	Network Monitoring Tools	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00		500,000.00	renewal of license
12.p	Queue Management System	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00		200,000.00	renewal of license
12.q	Power BI, Report Analysis	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00		200,000.00	renewal of license
12.r	Private Area Network System	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	400,000.00		400,000.00	renewal of license - HO & SO
12.s	Anti - Virus, 150 users	ICTD	NO	NP-53.9 - Small Value Procurement	4th QTR 2022	N/A	4th QTR 2022	4th QTR 2022	Corporate Budget	750,000.00		750,000.00	renewal of license
12.t	Anti - Virus, 125 users	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	625,000.00		625,000.00	renewal of license
12.u	Lex Libris License Subscription	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	70,000.00		70,000.00	5 users

12.v	Web Hosting	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	400,000.00	400,000.00		renewal of license
12.w	SQL Server User CIASA, Client Access	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	337,500.00	337,500.00		135 licenses
12.x	SQL Server Standard SVR Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	350,000.00	350,000.00		3 licenses
12.y	Visio Pro Dev Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	20,000.00	20,000.00		renewal of license - 2 licenses
12.z	Visual Studio PMSDN User	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	150,000.00	150,000.00		5 licenses
12.1.a	Cloud Computing Server	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	250,000.00	250,000.00		subscription
12.1.b	Accounting Software	FMD	NO	Competitive Bidding	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	5,000,000.00		5,000,000.00	multi year project - 3 yrs
12.1.c	Records Management System	ASD	NO	Competitive Bidding	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,000,000.00		1,000,000.00	new system
13	Repair and Maintenance												
13.a	Managed Cloud Services	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		extension of 6 mos
13.b	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	350,000.00	350,000.00		HO maintenance
13.c	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	450,000.00	450,000.00		4 SO
13.d	Biometric Lock	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	700,000.00	700,000.00		head office & 4 SO
13.e	Repair & Maintenance for Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		1 lot
13.f	General Cleaning of AC Unit	ICTD	NO	NP-53.9 - Small Value Procurement	4 QTRS	N/A	4 QTRS	4 QTRS	Corporate Budget	70,000.00	70,000.00		File Server Room
13.g	IT Equipment (Hardware) & Other Maintenance												
13.g.1	Maintenance of IT Eqmt	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		as need arises
13.g.2	Maintenance of IT Eqmt	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	400,000.00	400,000.00		as need arises
13.h	IT Software (upgrade/update) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,000,000.00	1,000,000.00		
13.h.1	Maintenance of software/subscription	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		as need arises
13.h.2	Maintenance of software/subscription	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	364,800.00	364,800.00		as need arises
13.i	Alternate Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	936,000.00	936,000.00		HO - redundant
13.j	Maintenance of Internet Connction	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		satellite offices
13.k	Maintenance of Fire Detection & Suppression System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		for Q29B-main server room with fumigation and misting-as need arises
13.l	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,740,000.00	1,740,000.00		
13.m	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	900,000.00	900,000.00		as need arises
13.n	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	60,000.00	60,000.00		refill of existing extinguisher
13.o	Office Bldg, Furniture & Equipment	CSO, BSO, DSO, CSSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	270,000.00	270,000.00		cso-refurbishing
13.p	Office Vehicles	BSO, DSO, CSO, CSSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	700,000.00	700,000.00		as need arises
13.q	Upgrading of PABX	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		aditional features
13.r	Office Disinfection	DSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	48,000.00	48,000.00		weekly sched
14	OFFICE SUPPLIES & MAERIALS												
14.a	Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	2,445,671.53	2,445,671.53		including covid related not available in PS (with and w/o cnas)
14.b	Various Office Supplies	ASD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	1,382,820.00	1,382,820.00		
14.c	Various Office Supplies	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	543,000.00	543,000.00		consumables not available in PS (with and w/o cnas)
14.d	Various Office Supplies	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	449,910.00	449,910.00		as need arises
14.e	Official Receipt	FMD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	42,000.00	42,000.00		
15	After Enrollment Services												
1	Various Activities for the Retirees/Stakeholders												
15.a	Marketers Appreciation and Reward Activity	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	600,000.00	600,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling w/online event mngt

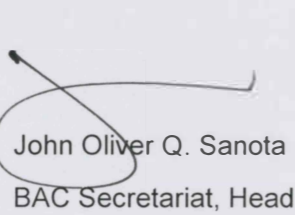
15.b	Yuletide Celebration of Satellite Office	CSO, DSO, BSO, CSSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	1,400,000.00	1,400,000.00	for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
15.c	Agrotourism (Event Coor)	SD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	102,500.00	102,500.00	venue, meal, bus in laguna
15.d	PRA 37th Anniversary Celebration	SD	NO	NP-53.5 Agency-to-Agency	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	750,000.00	750,000.00	meal, venue
15.e	PRA Yuletide Celebration	SD	NO	NP-53.5 Agency-to-Agency	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	1,250,000.00	1,250,000.00	event coor, meal, venue
15.f	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00	salosalo budget
15.g	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	110,400.00	110,400.00	orientation & re-briefing of employees
15.h	Meals for Various Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,295,400.00	1,295,400.00	separate budget each for regular training, competency training, training the trainor
15.i	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	147,200.00	147,200.00	employees week
15.j	Meals	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	152,000.00	152,000.00	yuletide & ear-end assessment
15.k	Meals	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	152,000.00	152,000.00	anniversary celebration
15.l	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	20,000.00	20,000.00	CMT meeting - reorg
15.m	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	95,200.00	95,200.00	gad capacity trng
15.n	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00	meeting-twg acquisition of land/bldg
15.o	Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00	various board meetings (20pax/mtng)
16	Hiring of Consultants								Corporate Budget	-		
16.a	Consultancy for the 3rd Party CSS	Corplan	NO	Competitive Bidding	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	1,000,000.00	1,000,000.00	customer satisfaction survey
16.b	Competency Training	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	1,556,250.00	1,556,250.00	for dc's and dm's - in house consultancy for the purchase of office
16.c	Feasibility Study	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00	for dc's
16.d	GAD Capacity Bldg Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	620,000.00	620,000.00	for dc's
16.e	Animated Videos	Corplan	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	250,000.00	250,000.00	for QMS documented info
16.f	Consultancy for the Macro Impact of PRA Retirement Program	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	300,000.00	300,000.00	consultancy to develop ability to measure
17	Printing and Publication											
17.a	Printing of GAD Orientation Module	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00	500copies
17.b	Ad Placement of Delinquent Retiree-Member	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	300,000.00	300,000.00	in newspapers
17.c	Binding of Accounting Reports	FMD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	10,000.00	10,000.00	GL, FS & others
18	CAPITAL OUTLAY											
18.a	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,132,120.00	1,132,120.00	standalone workstation, lateral file, vault,mpd, split type AC, win type AC, exec table, supply & installtion door for HO and SO, pharmaceutical ref
18.b	Air Purifier	DSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	36,000.00	36,000.00	covid related item
18.c	Table Shield	CSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	50,000.00	50,000.00	acrylic
18.d	Digital Voice Recorder	OBS	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	10,000.00	10,000.00	1 unit
18.e	Conference Microphone System	OBS	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	50,000.00	50,000.00	1 unit
18.f	Safety Vault	PD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	N/A	1st Qtr 2022	1st Qtr 2022	Corporate Budget	80,000.00	80,000.00	1 unit
18.g	Office furniture	CSSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	122,500.00	122,500.00	2 sets & 4 filing cabinet
19	Office Bldg and Leasehold Improvement								Corporate Budget	-		

19.a	Renovation of Lease of Office Space	DSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	450,000.00	450,000.00		new office space
19.b	Renovation of New Office Space	CSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	850,000.00	850,000.00		office renovation with design and equipment
19.c	Office Renovation	CSSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	850,000.00	850,000.00		furniture & fixtures
19.d	Leasehold Improvement	ASD	NO	Competitive Bidding	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	3,936,397.30		3,936,397.30	Q29C area renovation
19.e	Transfer Cost	CSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	80,000.00	80,000.00		new office
20	Ad Placement of Vacancy in Newspaper and Online Posting	ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		as need arises
21	SECURITY SERVICES	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		1 year
22	ANNUAL MEDICAL CHECK UP COVID Swab Test & COVID Vaccines	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	594,000.00	594,000.00		for regular employees
23	DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	983,800.00	983,800.00		all employees
24	OFFSITE STORAGE	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	300,000.00	300,000.00		for 1 year
25	Other Professional Services (Manpower Agency)	ASD	NO	Competitive Bidding	3rd Qtr2022	3rd Qtr2022	4th Qtr2022	4th Qtr2022	Corporate Budget	28,948,844.86	28,948,844.86		agency for JO employees
26	DRINKING WATER	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	119,250.00	119,250.00		for 1 year
27	Translation of Promotional Materials	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		flyers/brochures
28	HRIS and Payroll System	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	400,000.00	400,000.00		new system
			NO										
TOTAL										157,291,963.69	133,104,946.39	24,187,017.30	

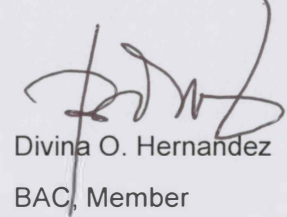
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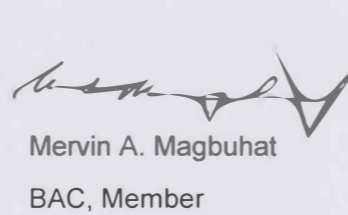

 Ruby D. Abriol
 BAC Secretariat, Member

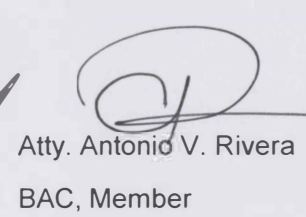
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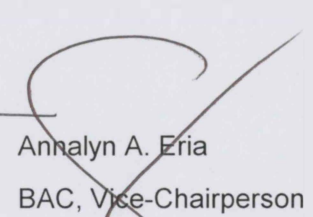

 John Oliver Q. Sanota
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Recommending Approval:


 Divina O. Hernandez
 BAC, Member

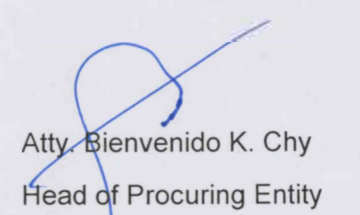

 Mervin A. Magbuhat
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 Head of Procuring Entity

PRA-BA-APPL-007

ISSUE NO.: 0004

ISSUE DATE: JULY 2022

DATE SENT:

July 14, 2022